



DEPARTMENT OF EDUCATION

Working Together for Student Success

September 10, 2020

Steve Thalheimer Elkhart Community Schools #2305 2720 California Rd Elkhart, IN 46514

Pierre Moran Middle School Amendment # 2 2019-2020 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Pierre Moran Middle School** has been approved. These funds are authorized for use as of **September 10, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$254,050.00

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education 115 W. Washington St.

South Tower, Suite 600

Indianapolis, IN 46204

SIG 1003g Amendment Narrative #2 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

porpose of ferris and containors of the 1000g federal grant.									
School Name:	Pierre Moran Middle School								
Person(s) requesting Amendment:	Beth A Williams and Cindy Bonner								
Phone number and email:	574.262.5679 bwilliams@elkhart.k12.in.us								

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification					
Ex: Increase Learning Time	Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.	Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.					
Develop Teacher Effectivness	Pierre Moran budgeted 49,925 for professional services with Notre Dame.	Pierre Moran did not budget enough funds for professional services. Need additional 5,000.	In order to complete the intended professional services Pierre Moran needs to move funds from student transportation to professional services.					
Increase Learning Time	Pierre Moran budgeted 8,000 for student transportation.	Pierre Moran overbudgeted.	Original budget of funds not needed in this area.					

Focus Area	Activity Description	Budget Category	Activi	ity Total \$
Increase Learning Time	After school/summer learning	Instruction: Salary (Cert.)	\$	22,500.00
Increase Learning Time	After school/summer learning	Instruction: Benefits (Cert.)	\$	3,746.00
Develop Teacher Effectivness	Dean of Student Supports	Support Services (Student): Salary (Cert.)	\$	50,000.00
Develop Teacher Effectivness	Dean of Student Supports	Support Services (Student): Benefits (Cert.)	\$	14,062.00
Develop Teacher Effectivness	Embedded Instruc/Curr. Support	Improvement of Instruction: Professional Services	\$	54,925.00
Develop School Leadership Effectiveness	Principal Mentor	Improvement of Instruction: Professional Services	\$	15,000.00
Develop Teacher Effectivness	Instructional Coach	Improvement of Instruction: Salary (Cert.)	\$	50,000.00
Develop Teacher Effectivness	Instructional Coach	Improvement of Instruction: Benefits (Cert.)	\$	17,135.00
Develop Teacher Effectivness	Teacher PD for effective instruction	Improvement of Instruction: Salary (Cert.)	\$	8,000.00
Develop Teacher Effectivness	Teacher PD for effective instruction	Improvement of Instruction: Benefits (Cert.)	\$	1,962.00
Increase Learning Time	After school/summer learning student trans	Transportation: Other Purchased Services	\$	3,000.00
Implement Comprehensive Instructional Reform Strategies	MI Write: Formative Assessment Tool	Instruction: Other Purchased Services	\$	3,496.00
Develop Teacher Effectivness	Book study:Transforming School Culture with	Improvement of Instruction: General Supplies	\$	500.00
Develop Teacher Effectivness	Title Con 2020: travel expenses	Improvement of Instruction: Other Purchased Services	\$	2,365.00
	ICR	Indirect Cost Used	\$	7,359.00

Budget Category	Total	
Instruction: Salary (Cert.)	\$	22,500.00
Instruction: Benefits (Cert.)	\$	3,746.00
Instruction: Salary (NonCert.)	\$	-
Instruction: Benefits (NonCert.)	\$	-
Instruction: Professional Services	\$	-
Instruction: Rentals	Ś	-

	1 -,
\$	\$ -
\$	\$ -
\$	\$ -
\$ 50	\$ 50,000.00
\$ 14	\$ 14,062.00
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$ 58	\$ 58,000.00
	· · · · · · · · · · · · · · · · · · ·
\$	\$ -
\$	\$ -
\$ 69	\$ 69,925.00
\$	\$ -
\$ 2	\$ 2,365.00
\$	\$ 500.00
\$	\$ -
\$	\$ -
\$	\$ -
\$	ļ ·
\$	
\$	
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	
\$	ļ ·
\$	\$ -
\$	

Grand Total	\$ 254,050.00
Indirect Cost Used	\$ 7,359.0
Community Services Operations: Transfer	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Transportation: Transfer	\$ -
Transportation: Property	\$ -
Transportation: General Supplies	\$ -
Transportation: Other Purchased Services	\$ 3,000.0
Transportation: Rentals	\$ -
Transportation: Professional Services	\$ -
Transportation: Benefits (NonCert.)	\$ _
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (Cert.)	\$ _
Operations and Maintenance: Transfer Transportation: Salary (Cert.)	\$ _

				S	IG 100	30	Budge	t 5	Y 201	9-2	2020 A	me	ndr	ment #2								
	Complete the budget below:																					
	Object Code		110		120		211-290	21	1-290	(,)	311-319	4	140	510-593	61	1-689	710	0-748	9	10		
Account			Salar	У			Bene	efits		Pro	ofessional	Re	ntals	Other	Ge	neral	Pro	perty	Tra	nsfer		Line Totals
Number	Expenditure Account		Cert	١	Voncert		Cert	No	n Cert	S	Services			Purchase	Sup	oplies						
11000	Instruction	\$	22,500.00	\$	-	\$	3,746.00	\$	-	\$	-	\$	-	\$ 3,496.00	\$	-	\$	-	\$	-	\$	29,742.00
21000	Support Services - Student	\$	50,000.00	\$	-	\$	14,062.00	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	64,062.00
22100	Improvement of Instruction (Professional Development)	\$	58,000.00	\$	-	\$	19,097.00	\$	-	\$6	9,925.00	\$	-	\$ 2,365.00	\$50	00.00	\$	-	\$	-	\$	149,887.00
22900	Other Support Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
25191	Refund of Revenue																				\$	-
26000	Operation & Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
27000	Transportation	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$3,000.00	\$	-	\$	-	\$	-	\$	3,000.00
33000	Community Service Operations	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
60100	Transfers (interfund)																				\$	-
	Column Totals	\$	130,500.00	\$	-	\$	36,905.00	\$	-	\$6	9,925.00	φ	-	\$8,861.00	\$50	00.00	\$	-	\$	-	\$	246,691.00
<u>Indi</u>	rect Cost Rate %:		3.89		Subtre	act	the amou	nt ak	ove \$2	5,00	0 (per inc	divid	lual c	ontracted s	ervi	ce) fro	m yo	ur tota	l bu	dget:	\$	(29,925.00)
Total after deducting Property:									\$	216,766.00												
Total Available for Indirect Costs:										\$	8,432.20											
	Amount of Indirect Cost to be used:										\$	4,917.00										
															Gra	nd Tot	al Aft	er Indi	rect	Cost:		\$254,050.00
	Rudget Narrative										tive											

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Transforming School Culture with study guide - 500; MI Write formative assessment tool - 3,496	
Professional Services	Other Purchase Services (travel, communication)
Principal Mentor, M. Smith - 15,000; Notre Dame, J. Brockman - 54, 925	Transportation for student extended learning - 3,000; Title Con 2020
	•

SIG Staffing

Staff Name	Staff Position	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
TBD	Teachers	Cert.		Υ	Ν		Teachers for extended learning
TBD	Dean of Behavior Support	Cert.		N	Ν		Assist building administraton to provide leadership and coordination for the Positive Behavior Support initiative and provide direct consistent social/emotional supports to identified students who are struggling or are at risk of failing in a traditional academic setting.

TBD	Instructional Coach	Cert.	N	N	Job embedded PD for teachers to include data disaggregation, intentional instructional planning and feedback across all curriculum areas to maximize student learning.
Pierre Moran Staff	Professional Development	Cert.	Y	N	Stipends for teachers to attend professional development opportunites outside of regular contracted hours.